

**Manual 11**  
**The budget allocated to each agency**  
[Section 4 (1) (b) (xi)]

<b>Major Head</b>	<b>Activities be performed</b>	<b>Sanctioned Budget</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Expenditure for the last year 2004-05</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
NOT APPLICABLE					

**Plan Budget**

<b>Name of the plan scheme</b>	<b>Activities to be under taken</b>	<b>Date of commencement</b>	<b>Expected date for completion</b>	<b>Amount sanctioned</b>	<b>Amount disbursed / spent</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
NOT APPLICABLE					