

**Manual 11**  
**The budget allocated to each agency**  
**[Section 4(10)(b)(xi)]**

| Major Head     | Activities be performed | Sanctioned strength | Budget estimate | Revised estimate | Expenditure for the last year |
|----------------|-------------------------|---------------------|-----------------|------------------|-------------------------------|
| Not applicable |                         |                     |                 |                  |                               |

| Name of the plan scheme | Activities to be under taken | Date of commencement | Expected date for completion | Amount sanctioned | Amount disbursed/ spent |
|-------------------------|------------------------------|----------------------|------------------------------|-------------------|-------------------------|
| Not applicable          |                              |                      |                              |                   |                         |