

Manual 11
The budget allocated to each agency
 [Section 4 (1) (b) (xi)]

| Major Head | Activities be performed | Sanctioned Budget | Budget Estimate | Revised Estimate | Expenditure for the last year 2004-05 |
|-------------------|--------------------------------------|--------------------------|------------------------|-------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 16-3451 | 102-Dist. Planning Machinery-0015740 | 6,96,400/- | 6,96,400/- | 7, 01,200/- | 6,04,566/- |

Plan Budget

| Name of the plan scheme | Activities to be under taken | Date of commencement | Expected date for completion | Amount sanctioned | Amount disbursed / spent |
|--------------------------------|-------------------------------------|-----------------------------|-------------------------------------|--------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| NOT APPLICABLE | | | | | |