

MANUAL 11
The budget allocated to each agency
[Section 4 (1)(b)(xi)]
NON-PLAN BUDGET

<i>Major head</i>	<i>Activities to be performed</i>	<i>Sanctioned budget</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Expenditure for the last year</i>
3-2053 District Admn. 093-Dist. Establishment, Collectorate	As per information's has been included in Dist. Estt sections as this section is functioning under Dist. Estt. Budget.				

PLAN BUDGET

<i>Name of the plan scheme</i>	<i>Activities to be under taken</i>	<i>Date of commencement</i>	<i>Expected date for completion</i>	<i>Amount sanctioned</i>	<i>Amount disbursed/spent</i>
Nil	Nil	Nil	Nil	Nil	Nil