

MANUAL 11

***The budget allocated to each agency
[Section 4 (1)(b)(xi)]***

NON-PLAN BUDGET

<i>Major Head</i>	<i>Activities to be performed</i>	<i>Sanctioned budget.</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Expenditure for the last year.</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>

PLAN BUDGET

<i>Name of the plan scheme</i>	<i>Activities to be under taken</i>	<i>Date of commencement.</i>	<i>Expected date for completion.</i>	<i>Amount sanctioned</i>	<i>Amount disbursed/spent.</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>

Not Applicable for the Section.