

Manual-11

**The budget allocated to each agency
(Section 4(1)(b)(xi))**

Major Head	Activities be performed	Sanctioned Budget	Budget Estimate	Revised Estimate	Expenditure for the last year 2004-05
1	2	3	4	5	6
NOT APPLICABLE					

Plan Budget

Name of the plan scheme	Activities be under taken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spent
1	2	3	4	5	6
		NOT APPLICABLE			