

Manual 11
The budget allocated to each agency
 [Section 4 (1) (b) (xi)]

Major Head	Activities be performed	Sanctioned Budget	Budget Estimate	Revised Estimate	Expenditure for the last year 2004-05
1	2	3	4	5	6
NOT APPLICABLE					

Plan Budget

Name of the plan scheme	Activities to be under taken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed / spent
1	2	3	4	5	6
NOT APPLICABLE					